

WELCOME



Bus Rapid Transit Symposium

THOMAS CENTER SPANISH
COURT
October 14, 2008





Welcome!

Jesus Gomez, RTS Director

Doug Robinson, RTS
Chief Planner



Agenda

- Welcome and Introductions
- BRT in the United States
- Presentation of BRT in Eugene, Oregon
- Presentation of BRT in Kansas City, MO
- Presentation by the Alachua County MTPO
- Questions and Answers from the Audience - Panel Discussion





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RTS BRT Updates

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Public Involvement

RTS Homepage

RTS has hired the Center for Urban Transportation Research to help conduct a study to evaluate the feasibility of implementing a bus rapid transit service in the following corridors:

- SW 20th Avenue/SW 62nd Boulevard
- · University Avenue/Newberry Road
- 13th Street (53rd Avenue to Williston Road)
- SW 23rd Terrace and SW 35th Place.
- Archer Road (from Tower Road to SW 13th Street).
- Depot Avenue (from SW 13th Street to Waldo Road).
- · Waldo Road (from Depot Avenue corridor to Airport Industrial Park)
- Hawthorne Road/SR 20 (from Waldo Road to SE 43rd Street)

For more information, please visit our BRT Updates and About BRT pages and continue to check back for details.

MEETING NOTICE:

Join us October 14 for the Rapid Transit Symposium. CLICK HERE for more information.

Please RSVP if you plan to attend.

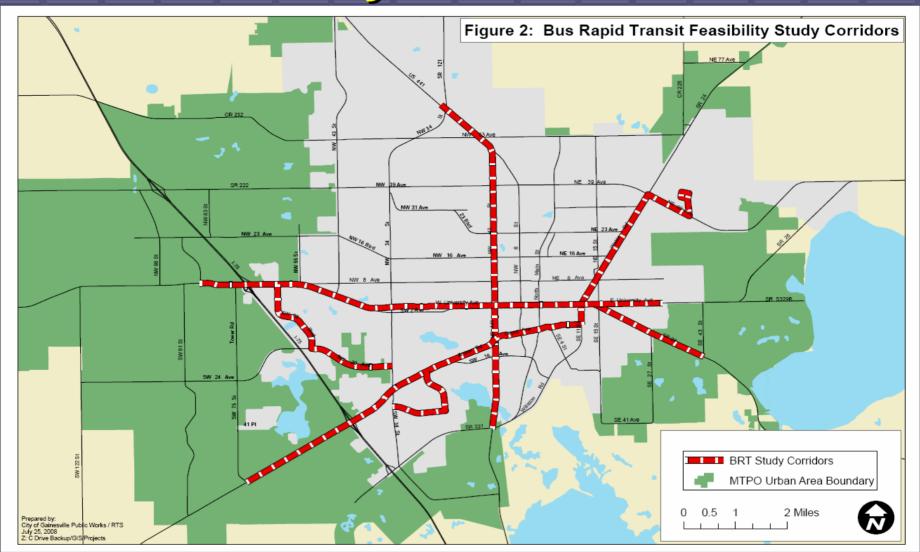
or more information, please call Doug Robinson at 352-334-2621 or email <u>robinsondk@cityofgainesville.org</u>







Study Corridors



BRT Study Corridors

- SW 20th Avenue/SW 62nd Boulevard
- University Avenue/Newberry Road
- 13th Street (53rd Avenue to Williston Road)
- SW 23rd Terrace and SW 35th Place
- Archer Road (from Tower Road to SW 13th Street)
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Nothing happens unless first a dream. - Carl Sandburg

Thanks!

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Please visit **www.go-rts.com** for project information and updates or to give us your thoughts.

Agenda

- Welcome and Introductions
- BRT in the United States (Dennis Hinebaugh, Director, National Bus Rapid Institute)
- Presentation of BRT in Eugene, Oregon (Graham Carey, Lane Transit District)
- Presentation of BRT in Kansas City, MO (Dick Jarrold, Kansas City Area Transportation Authority)
- Panel Discussion (Rob Gregg, CUTR)
- Presentation by the Alachua County Metropolitan Transportation Planning Organization (Marlie Sanderson)
- Questions and Answers from the Audience

Table II-1 New Starts and Small Starts Project Justification Criteria and Supporting Measures and Categories

Criterion	Measures/Categories
Cost Effectiveness (New Starts and Small Starts)	Incremental Cost per Hour of Transportation System User Benefit
Transit Supportive Land Use and Future Patterns (New Starts and Small Starts)	 Existing Land Use Transit Supportive Plans and Policies Performance and Impacts of Policies
Mobility Improvements (New Starts only)	 User Benefits per Passenger Mile Number of Transit Dependents Using the Project Transit Dependent User Benefits per Passenger Mile Share of User Benefits Received by Transit Dependents Compared to Share of Transit Dependents in the Region
Environmental Benefits (New Starts only)	EPA Air Quality Designation

Reporting Item	Required Information	Small Starts	Very Small Starts
Evidence of Basic Project Readiness			
Alternatives Analysis Report	Final Report		
Selection of the Locally Preferred Alternative and Adoption into Constrained Long Range Plan	Proof of local action		
Agreement on Baseline Alternative	FTA concurrence		
Initial Information for Before and After Study	Ridership and cost inputs and estimates		
NEPA Scoping (as appropriate to the NEPA Class of Action)	Scoping report or memorandum evincing completion		
Evidence of Sponsor Technical Capacity	Preliminary Project Management Plan, and/or other materials		
Project Background			
Project Description	Project Description Template		
Make the Case Document	Narrative, Data, Maps, Graphics		
Certification of Technical Methods and Planning Assumptions	Signed Certification		
Project Maps			
Project Site Map	Map		
Vicinity Map	Map		
Capital Costs			
Standard Cost Categories, including schedule, inflation, and funding	SCC Worksheets		
Annualized Cost Worksheets for Build and Baseline	SCC Worksheets		
Travel Forecasts*			
User Benefits Forecasts	Summit Reports		
Thematic Maps and Legend	Summit Output		
Summary of Travel Forecasts	Travel Forecast Template, Narrative, Data (as necessary)		
O/M Costs			
Summary of O&M Cost Productivities	Narrative, Data		

^{*} Simplified travel forecasting procedures and results may be acceptable. Sponsors should discuss such procedures with FTA.

Small
Starts/Very
Small
Starts
Reporting
Checklist

Reporting Item	Required Information	Small Starts	Very Small Starts
Project Justification			
Cost Effectiveness (Opening Year)	Cost Effectiveness for Small Starts Template		
Annualization Factor Justification	Narrative, Data		
Transit Supportive Existing Land Use and Future Patte	erns		
Quantitative Land Use Information for Small Starts	Quantitative Land Use Information for Small Starts Template		
Qualitative Land Use Information for Small Starts	Qualitative Land Use Information for Small Starts Template, Narrative, Data, Maps		
Other Factors (Optional)			
Evidence of Economic Development, Congestion Pricing, and other project benefits	Narrative, Data, Maps		
Local Financial Commitment**			
Financial Plan Summary	Finance Template		
Evidence of Agency Financial Condition	Audited Financial Statements		
Evidence that Project O/M Costs are Within 5% of Systemwide O/M Costs	O/M Cost Analysis		
Supporting Financial Documentation	Narrative, Plans, Data, etc		

^{**}Assumes Small Starts/Very Small Starts qualify for streamlined financial evaluation. If not, New Starts financial reporting requirements must be met.

Small
Starts/Very
Small Starts
Reporting
Checklist
(continued)

Small Starts Projects

AZ, Flagstaff Mountain, Links BRT CA, Livermore, Livermore-Amador Rt.10 BRT CA, Los Angeles, Gap Closure Project CA, Los Angeles, Wilshire Boulevard Bus Only Lane CA, Riverside, Perris Valley Line CA, San Bernadino, E Street Corridor SBX BRT CA, San Diego, Mid-City Rapid **Funding** CA, San Francisco, VanNess Ave BRT Recommendations CO, FortCollins, Mason Corridor BRT MA, Fitchburg, Fitchburg Commuter Rail **Improvement** MI, GrandRapids, South Corridor BRT MO, KansasCity, TroostCorridor BRT OR, Portland, Streetcar Loop OR, Springfield, Pioneer Parkway BRT WA, King County, Bellevue Redmond BRT WA, Seatac, Pacific Highway BRT

Small Starts Evaluation Criteria

- Cost Effectiveness;
- Transit Supportive Land Use Policies and Future Patterns; and
- Other Factors, including economic development, as well as if the project is a principle element of a congestion management strategy, the "Making the Case" document, and any other locallyreported factors

Small Starts Eligibility

- Under \$75M Section 5309
- Scaled down planning & project development process
- Any public body with legal, technical, and financial capacity
- Operation ability must be demonstrated

BRT Key Objectives

- Improve image of transit
 - Operate like rail
 - "Stations" rather than "stops"
 - Unique identity/branding
 - Use new technology
 - Signal priority, real-time signs, stop announcements
 - > Reduce travel time by 20%
 - Develop in partnership with City and community
- Increase corridor ridership



FTA Funded Guidelines Small / Very Small Starts

- New 5309 Funding Category
- Up to \$75M (FTA); Overall Project up to \$250M
- Simplified Process for "smaller" projects including bus rapid transit, streetcar, commuter rail, and other fixed guideway projects.
- Target: Get into Project Development and on Annual Report on Funding Recommendations

Tasks

- Task 1: Project Management & Coordination
- Task 2: Develop a Public Involvement Plan (PIP) and conduct public workshops
- Task 3: Collect Data and coordinate with local transportation organizations
- Task 4: Identify Potential Corridors for Rapid Transit Consideration
- Task 5: Develop Criteria Screening Process for Corridor Evaluation
- Task 6: Conduct Technology Assessment
- **Task 7: Conduct Corridor Selection and Refinement**
- Task 8: Prioritize Alternative Service/Configurations
- Task 9: Select Final Priority Corridors and Prepare Implementation Plans
- Task10: Develop BRT Project Schedule and Milestones
- Task11: Prepare Draft Final Report

Criteria Consideration

- existing and future transit demand
- existing transit services and infrastructure
- future transit market potential
- existing and future corridor residential and employment densities
- existing and future roadway and intersection geometries
- existing and future traffic conditions and travel flows
- compatibility with regional and local plans
- environmental/ROW constraints
- environmental justice

Evaluation Criteria Example

Initial Screening Matrix									
	Objectives	Criteria	Measure	Weight	5	3	1	Score	
	A. Ridership	1. Current ridership	Average weekday ridership per mile	3	High	Med	Low		
B. Capital Cost Effectiveness	B. Capital	1. Right-of-way availability	Pinellas County GIS parcel data	1	High	Medium	Low		
	2. Potential for coordinated improvements	Percent of corridor with planned roadway improvements	2	High	Medium	Low			
C	C. Operating Cost Efficiency	1. Intersection delay potential	Number of signalized intersections per mile	2	High	Mediu m	Low		
		2. Level of congestion	Average roadway Level of Service in corridor	1	D or better	ш	F		
	D. Development Potential	1. Density Threshold Assessment	DTA index based on residential and employment densities	3	High	Medium	Low		
E. Accessibi		1. Neighborhood accessibility & transit dependency	TOI index based on Census demographic characteristics	1	High	Medium	Low		
	E. Accessibility	2. Transit connectivity	Number of transfer opportunities with existing non-parallel PSTA routes per mile (with focus on BRT network connectivity.) Number of transfer	1	High	Mediu m	Low		
		3. Regional connectivity	Number of transfer opportunities with inter-county services or connection to adiacent counties.	1	≥ 2	1	0		



RTS Mission Statement:
To provide our community with a safe,
courteous and reliable transportation alternative.