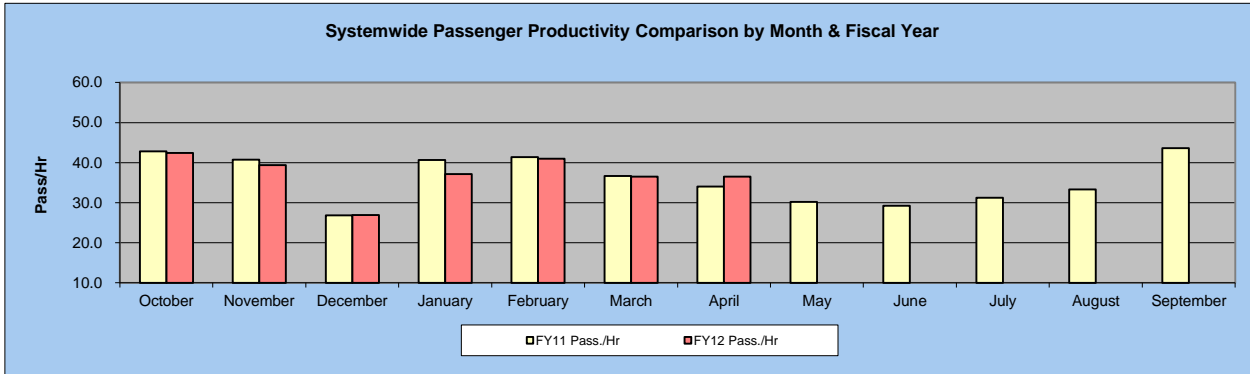


### Gainesville-RTS Passenger Productivity by Month and Fiscal Year

FY 2012 Monthly Passenger Productivity Report Summary			
Month	Passenger Trips	Revenue Hours	FY12 Pass./Hr
October	1,195,694	28,205	42.4
November	1,015,701	25,783	39.4
December	606,822	22,559	26.9
January	1,002,050	26,989	37.1
February	1,153,573	28,162	41.0
March	955,054	26,159	36.5
April	1,026,665	28,126	36.5
May			
June			
July			
August			
September			
<b>FY 12 YTD</b>	<b>6,955,559</b>	<b>185,982</b>	<b>37.4</b>
YTD Δ%	9.2%	10.3%	-1.0%

FY 2011 Monthly Passenger Productivity Report Summary			
Month	Passenger Trips	Revenue Hours	FY11 Pass./Hr
October	1,076,354	25,153	42.8
November	939,732	23,077	40.7
December	560,028	20,845	26.9
January	993,555	24,424	40.7
February	1,008,459	24,352	41.4
March	911,694	24,864	36.7
April	879,759	25,867	34.0
May	484,228	16,050	30.2
June	494,723	16,936	29.2
July	549,021	17,575	31.2
August	805,123	24,194	33.3
September	1,284,670	29,477	43.6
<b>FY 11 YTD</b>	<b>6,369,581</b>	<b>168,582</b>	<b>37.8</b>
FY 11 YTD	<b>9,987,346</b>	<b>272,815</b>	<b>36.6</b>



**Gainesville-RTS Passenger Productivity by Month and Fiscal Year**  
**Monthly Passenger Productivity Report (April 2012)**

Route	City	Passengers	Hours	Pass./Hr	FY 2012 Pass.	FY 2012Hours	FY 2012Pass./Hr
1	Downtown to Butler Plaza via Archer Road	44,029	990.9	44.4	324,361	7,176.0	45.2
2	Downtown to Wal Mart Supercenter	7,176	292.3	24.5	50,469	2,031.4	24.8
5	Downtown to Oaks Mall via University Avenue	41,856	1282.7	32.6	263,746	8,409.2	31.4
6	Downtown to Gainesville Mall via 6th Street	8,953	291.7	30.7	63,908	2,030.9	31.5
7	Downtown to Eastwood Meadows	8,549	292.3	29.2	64,794	2,031.9	31.9
8	Shands to Northwood Village via NW 13th Street	28,922	1005.0	28.8	196,342	6,743.6	29.1
9	McCarty to Hunters Run	68,435	1602.5	42.7	467,640	10,536.2	44.4
10	Downtown to Santa Fe via NW 16th Ave	16,321	600.2	27.2	106,035	3,979.4	26.6
11	Downtown to Eastwood Meadows via University Ave.	12,441	355.3	35.0	91,269	2,470.3	36.9
12	McCarty to Butler Plaza	70,691	1586.6	44.6	466,576	10,458.4	44.6
13	Shands to Florida Works via SW 13th Street	37,595	843.2	44.6	253,273	5,456.7	46.4
15	Downtown to Gainesville Mall	25,333	649.3	39.0	185,688	4,522.1	41.1
16	Shands to Sugar Hill via SW 16th Avenue	15,354	581.0	26.4	101,800	3,826.7	26.6
17	Shands to Downtown	17,878	544.5	32.8	115,767	3,691.2	31.4
20	McCarty to Oaks Mall via SW 20th Avenue	103,858	2052.4	50.6	716,299	13,359.4	53.6
21	McCarty to Cabana Beach	46,816	1178.6	39.7	320,142	7,547.4	42.4
22	McCarty to SW 43rd St @ SW 24th Avenue	6,889	326.8	21.1	45,241	2,013.5	22.5
23	Oaks Mall to Santa Fe	16,402	516.6	31.8	113,855	3,356.7	33.9
24	Downtown to Job Corps via SR 24 (Waldo Rd.)	8,597	292.3	29.4	58,105	2,031.3	28.6
25	McCarty to Airport	4,239	243.2	17.4	28,667	1,689.2	17.0
27	City Eastside Circulator	3,256	208.3	15.6	20,701	1,391.2	14.9
28	HUB to SW 20th Avenue	12,396	405.8	30.5	77,195	2,515.3	30.7
29	Beaty Towers to Cobblestone	3,322	154.4	21.5	25,470	922.6	27.6
34	HUB to Lexington Crossing	33,268	932.2	35.7	225,780	6,304.0	35.8
35	McCarty to Homestead Apartments	64,778	1427.8	45.4	447,489	9,455.4	47.3
36	McCarty to Williston Plaza	12,471	465.4	26.8	84,765	3,002.0	28.2
38	HUB to Gainesville Plaza	35,939	674.2	53.3	236,677	4,198.7	56.4
39	Santa Fe to Airport	3,271	250.3	13.1	11,027	941.7	11.7
43	Downtown to Santa Fe via 43rd Street	20,951	929.7	22.5	143,385	6,348.3	22.6
46	UF-Downtown Circulator	6,139	210.0	29.2	40,363	1,299.2	31.1
62	Oaks Mall to Lexington Crossing	4,437	251.0	17.7	27,777	1,552.6	17.9
75	Oaks Mall to Butler Plaza via 75th Street	23,491	753.3	31.2	174,000	5,247.5	33.2
76	Santa Fe to Haile Square Market	4,550	230.0	19.8	14,510	861.6	16.8
300	Later Gator A (Downtown to Reitz Union)	7,384	290.6	25.4	44,156	1,915.3	23.1
301	Later Gator B (Downtown to Lexington Cr.)	4,685	225.1	20.8	30,545	1,454.5	21.0
302	Later Gator C (Downtown to Oaks Mall)	5,750	224.0	25.7	37,569	1,410.3	26.6
303	Later Gator D (Downtown to SW 13th Street)	990	139.7	7.1	6,635	917.6	7.2
305	Later Gator F : Downtown to Butler Plaza	1,129	51.4	22.0	6,400	346.7	18.5
402-410	Saturday Service Routes (402, 403, 406, 410)	7,581	254.1	29.8	73,562	2,562.1	28.7
401-407	Sunday Service Routes (401,402,403,406,407)	5,365	172.9	31.0	36,545	1,230.4	29.7
	<b>City totals</b>	<b>851,487</b>	<b>23,777</b>	<b>35.8</b>	<b>5,798,528</b>	<b>157,238</b>	<b>36.9</b>

Route	Campus	Passengers	Hours	Pass./Hr	FY 2012 Pass.	FY 2012Hours	FY 2012Pass./Hr
117	Park-N-Ride 2 (SW 34th Street)	14,807	478.4	30.9	100,324	2979.8	33.7
118	Park-N-Ride 1 (Harn Museum)	40,613	907.3	44.8	257,725	5706.8	45.2
119	Family Housing	7,286	219.6	33.2	47,800	1371.3	34.9
120	West Circulator (Fraternity Row)	31,486	477.6	65.9	206,895	2968.7	69.7
121	Commuter Lot	14,272	476.5	30.0	95,177	2955.9	32.2
122	UF North/South Circulator	4,932	421.5	11.7	33,695	2619.3	12.9
125	Lakeside	17,395	436.2	39.9	119,887	2725.1	44.0
126	UF East/West Circulator	9,838	456.5	21.6	58,058	2785.1	20.8
127	East Circulator (Sorority Row)	34,549	474.6	72.8	206,153	2944.6	70.0
	<b>Campus totals</b>	<b>175,178</b>	<b>4,348</b>	<b>40.3</b>	<b>1,125,714</b>	<b>27,057</b>	<b>41.6</b>

Route	Other Services	Passengers	Hours	Pass./Hr	FY 2012 Pass.	FY 2012Hours	FY 2012Pass./Hr
98-99	Special Services	-	-	-	796	89.9	-
198-203	Gator Aider	-	-	-	30,521	1,597.6	-
205	Basketball Game Service	-	-	-	-	-	-
206	Volleyball Game Service	-	-	-	-	-	-
207	Baseball/Gymnastics Service	-	-	-	-	-	-
	<b>Other Services Totals</b>	-	-	-	<b>31,317</b>	<b>1,687.5</b>	-
	<b>Systemwide Totals</b>	<b>1,026,665</b>	<b>28,126</b>	<b>36.5</b>	<b>6,955,559</b>	<b>185,982</b>	<b>37.4</b>

Year Comparisons	City	%Change	Campus	%Change	Total	%Change
Apr-07	631,372	34.9%	202,903	-13.7%	834,275	23.1%
Apr-08	671,547	26.8%	198,444	-11.7%	869,991	18.0%
Apr-09	641,117	32.8%	180,551	-3.0%	821,668	24.9%
Apr-10	667,671	27.5%	166,013	5.5%	833,684	23.1%
Apr-11	712,543	19.5%	167,167	4.8%	879,710	16.7%
Apr-12	851,487	NA	175,178	NA	1,026,665	NA
Year to Date Comparisons	City	%Change	Campus	%Change	Total	%Change
FY2007	4,421,720	31.1%	1,327,769	-15.2%	5,749,489	21.0%
FY2008	4,568,837	26.9%	1,332,666	-15.5%	5,901,503	17.9%
FY2009	4,585,101	26.5%	1,278,886	-12.0%	5,863,987	18.6%
FY2010	4,805,552	20.7%	1,296,479	-13.2%	6,102,031	14.0%
FY2011	5,140,243	12.8%	1,229,289	-8.4%	6,369,581	9.2%
FY2012	5,798,528	NA	1,125,714	NA	6,955,559	NA

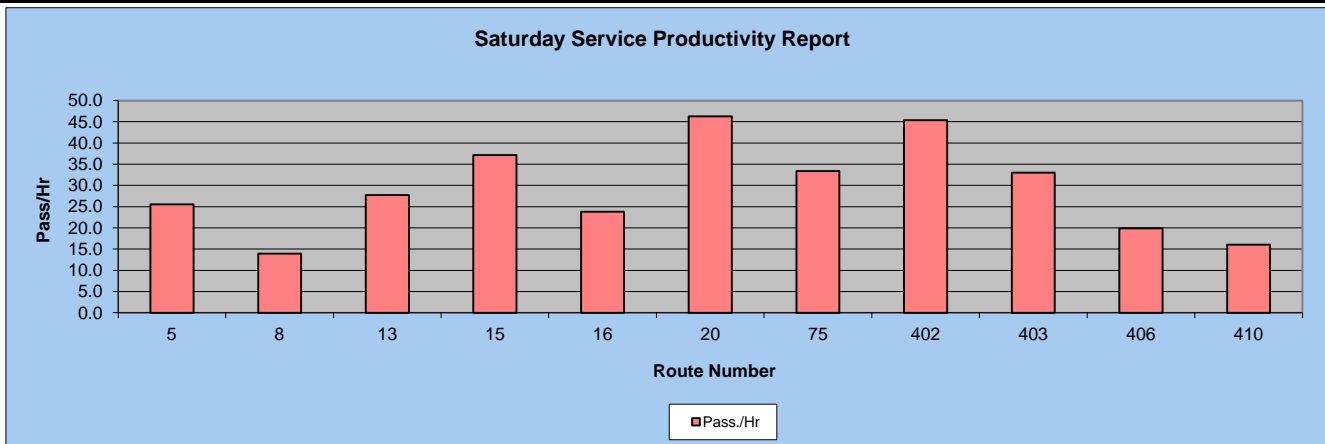
Service	Rev. Days	Passengers	Average Day by Service	Passengers (Avg)
Weekdays	21	987,749	Average Weekday Ridership	47,036
Reduced Service Days	0	-	Average Reduced Service Ridership	-
Saturdays	4	30,079	Average Saturday Ridership	7,520
Sundays	5	8,837	Average Sunday Ridership	1,767

Indicates route not in operation

**Gainesville-RTS Passenger Productivity by Month and Fiscal Year  
Saturday Monthly Passenger Productivity Report (April 2012)**

Route	Saturday Service	Passengers	Hours	Pass./Hr	FY 2012 Pass.	FY 2012Hours	FY 2012Pass./Hr
5	Downtown to Oaks Mall (Route 400)	3,765	147.4	25.5	26,204	1,068.4	24.5
8	Shands to Senior Rec. Center (Route 408)	665	47.7	13.9	5,642	346.0	16.3
13	Beaty Towers to Floridaworks (Route 404)	637	23.0	27.7	4,631	166.5	27.8
15	Downtown to Gainesville Mall	1,622	43.7	37.1	12,490	316.7	39.4
16	Beaty Towers to Sugar Hill (Route 405)	532	22.4	23.8	3,865	162.1	23.8
20	McCarty to Oaks Mall	4,446	96.0	46.3	34,392	696.0	49.4
75	Oaks Mall to Butler Plaza	1,627	48.7	33.4	12,016	354.2	33.9
402	Downtown to Butler Plaza (Route 1)	3,782	83.4	45.4	28,049	603.0	46.5
403	Downtown to Williston Plaza	1,441	43.7	33.0	10,477	316.7	33.1
406	City East Circulator	1,657	83.4	19.9	12,308	604.4	20.4
410	Downtown to Santa Fe College (Route 6 &10)	701	43.7	16.0	5,167	316.7	16.3
<b>Saturday Totals</b>		<b>20,875</b>	<b>682.9</b>	<b>30.6</b>	<b>155,241</b>	<b>4,950.7</b>	<b>31.4</b>

Route	Campus Saturday Service	Passengers	Hours	Pass./Hr	FY 2012 Pass.	FY 2012Hours	FY 2012Pass./Hr
126	UF East/West Circulator (Saturday)	1,431	80.8	17.7	8,165	585.5	13.9
<b>Campus Total</b>		<b>1,431</b>	<b>80.8</b>	<b>17.7</b>	<b>8,165</b>	<b>585.5</b>	<b>13.9</b>



**Gainesville-RTS Passenger Productivity by Month and Fiscal Year  
Sunday Monthly Passenger Productivity Report (April 2012)**

Route	Sunday Service	Passengers	Hours	Pass./Hr	FY 2012 Pass.	FY 2012Hours	FY 2012Pass./Hr
5	Downtown to Oaks Mall (Route 400)	662	34.6	19.1	3,213	200.7	16.0
8	Shands to Senior Rec. Center (Route 408)	246	33.4	7.4	1,949	196.5	9.9
13	Beaty Towers to Floridaworks (Route 404)	347	17.3	20.1	1,984	100.3	19.8
16	Beaty Towers to Sugar Hill (Route 405)	303	17.3	17.5	1,847	100.3	18.4
401	Downtown to Oaks Mall	1,270	34.6	36.7	8,080	200.7	40.3
402	Downtown to Gateway at G'ville	1,531	34.6	44.2	9,617	200.7	47.9
403	Downtown to Lexington Crossing	1,096	34.6	31.7	6,345	200.7	31.6
406	City East Circulator	749	34.6	21.6	4,480	200.7	22.3
407	City North Circulator	719	34.5	20.8	4,105	199.0	20.6
<b>Sunday Totals</b>		<b>6,923</b>	<b>275.45</b>	<b>25.1</b>	<b>41,620</b>	<b>1,599.6</b>	<b>26.0</b>

Route	Campus Sunday Service	Passengers	Hours	Pass./Hr	FY 2012 Pass.	FY 2012Hours	FY 2012Pass./Hr
126	UF East/West Circulator (Sunday)	1,914	93.5	20.5	10,205	485.9	21.0
<b>Campus Total</b>		<b>1,914</b>	<b>93.5</b>	<b>20.5</b>	<b>10,205</b>	<b>485.9</b>	<b>21.0</b>

